6/13/86 S3645-2

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

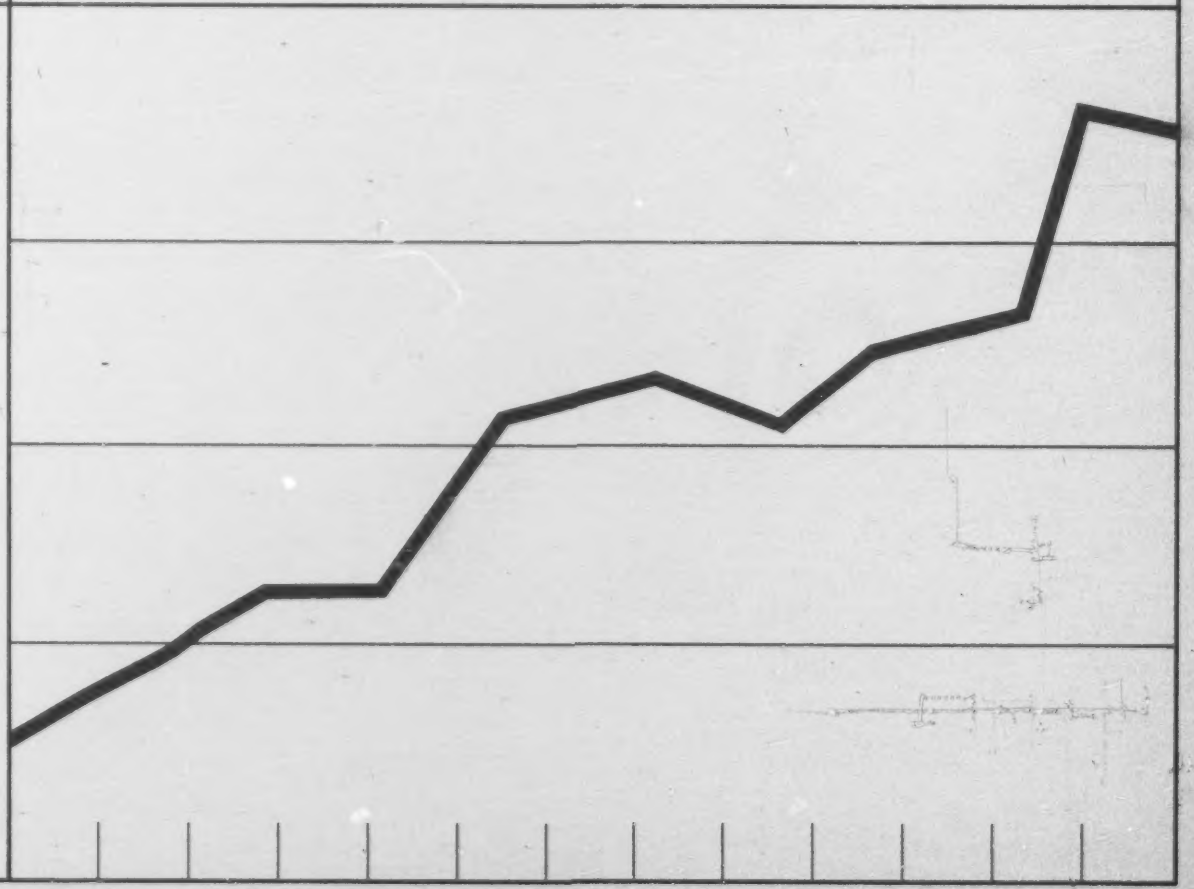
STATISTICAL REPORT

JANUARY, 1986

STATE OF

MARYLAND

Harry Hughes, Governor



INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JANUARY, 1986

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

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DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

This is the first month that all local departments are included in the Automated Income Maintenance System (AIMS).

Tables 16, 17 and 18 - Emergency Assistance tables are for November, 1985.

CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

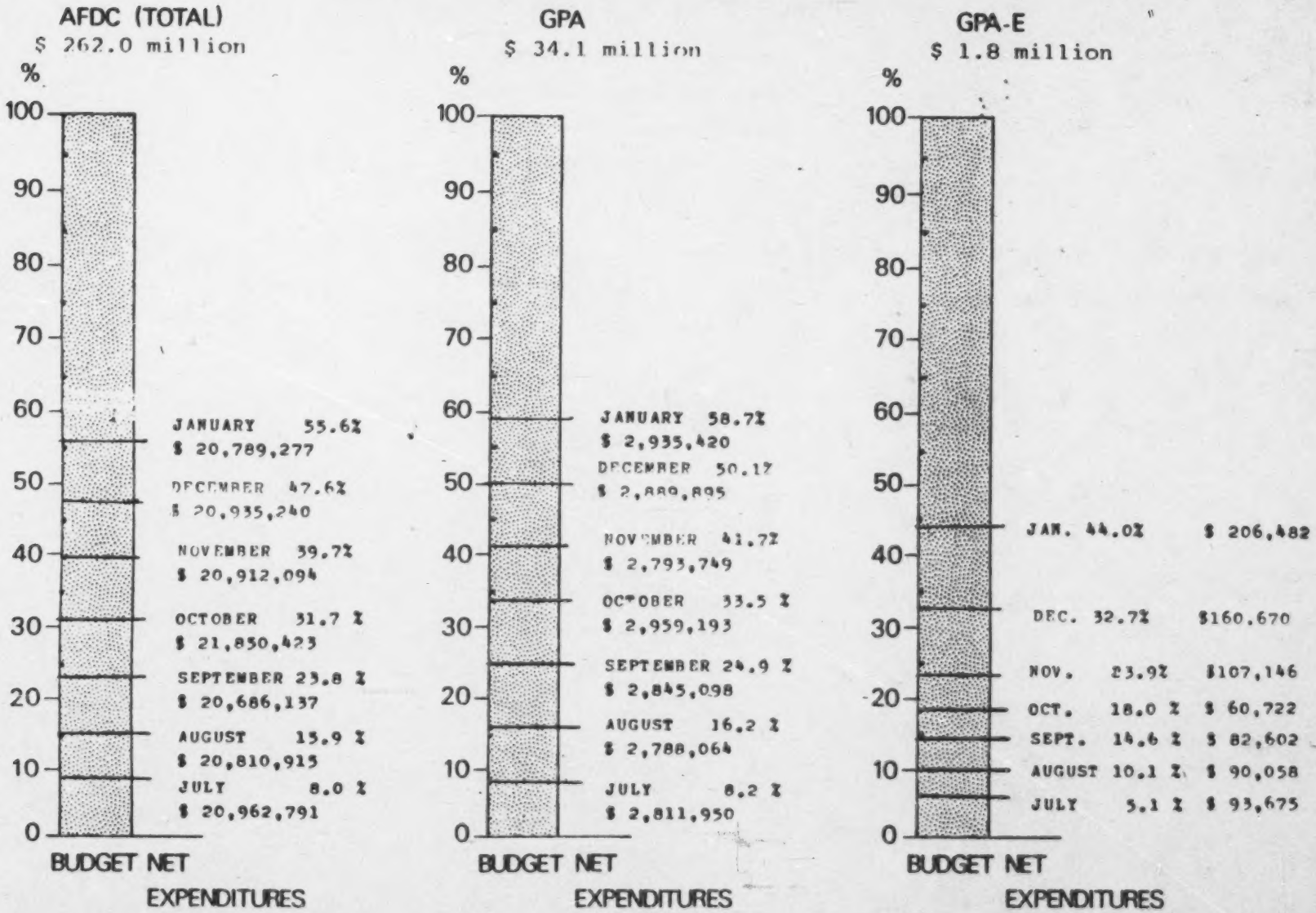

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

January 1986

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,789,277	108.70	108.36	107.33	145,764,062	262,034,174	55.6
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	20,265,994	109.28	108.93		142,231,063		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	523,283	90.98	89.80		3,532,999		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,935,420	140.55	135.82	129.89	20,082,347	34,195,541	58.7
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	206,482	130.44	134.70	159.55	801,229	1,818,870	44.0
PUBLIC ASSISTANCE TO ADULTS — PAA	390,412	396.36	382.23	384.56	384,685		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	379,113	207.17	198.71	202.76	2,942,052	4,683,756	62.8
EMERGENCY ASSISTANCE — EA	238,706	170.38	174.11	146.58	1,571,032	2,527,567	62.1
GPA REFUGEES	53,967	142.02	136.72	151.02	308,841	906,120	34.1
GPA — E REFUGEES	4,057	71.18	94.22	116.96	38,912	140,352	27.7

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

January 1986

PROGRAM	PWD CASES			PWD RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	69,577	70,182	- .86	191,251	192,050	- .42	192,161	203,449	94.4
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	68,238	68,870	- .92	185,442	186,307	- .46	186,541	[redacted]	
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,339	1,312	+ 2.06	5,809	5,743	+ 1.14	5,620	[redacted]	
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	20,429	20,357	+ .35	20,960	20,863	+ .46	21,122	21,939	96.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	1,382	1,072	+ 28.92	1,583	1,253	+ 26.34	850	950	89.5
PUBLIC ASSISTANCE TO ADULTS — PAA	981	986	- .51	985	994	- .90	1,006	1,074	93.7
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,830	1,703	+ 7.46	[redacted]			2,115	1,925	109.9
EMERGENCY ASSISTANCE — EA	1,401	1,238	+ 13.17	[redacted]			1,289	1,437	89.7
GPA REFUGEES	207	197	+ 5.08	380	353	+ 7.65	323	500	64.6
GPA — E REFUGEES	14	17	+ 17.65	57	57	NC	59	100	59.0

† Cases

TABLE 3
(AFIC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
January 1986

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	91	49	25	1473	46	1438	2574	1721	4295	6	441868	102.88
Anne Arundel	227	143	100	3138	205	2937	5076	2783	7859	-83	854734	108.76
Baltimore	493	316	238	4428	250	4326	7045	4294	11339	-53	1318863	116.31
Calvert	46	25	12	458	23	445	757	426	1183	5	127761	108.00
Caroline	44	32	15	357	23	349	611	331	942	29	100398	106.58
Carroll	52	32	25	427	16	418	688	399	1087	36	118545	109.06
Cecil	118	57	38	725	57	711	1304	729	2033	7	210302	103.44
Charles	98	40	34	977	58	961	1743	922	2665	21	286232	107.40
Dorchester	67	30	26	594	29	584	1070	514	1584	19	161184	101.76
Frederick	124	76	44	727	46	710	1182	667	1849	7	202300	109.41
Garrett	41	21	16	405	13	399	767	514	1281	22	131496	102.65
Harford	130	89	43	1330	71	1309	2189	1254	3443	-20	366627	106.48
Howard	47	26	31	325	22	318	527	307	834	11	97216	116.57
Kent	19	11	4	187	12	182	291	161	452	-9	49338	109.15
Montgomery	331	151	182	2888	229	2849	5118	2667	7785	81	1014653	130.33
Prince George's	1240	1150	278	6980	370	6777	11885	6241	18126	32	2044854	112.81
Queen Anne's	25	15	4	320	23	315	514	289	803	11	83400	103.86
St Mary's	76	40	35	673	36	663	1230	622	1852	15	194618	105.09
Somerset	26	15	9	366	17	356	657	340	997	21	102224	102.53
Talbot	27	11	16	268	18	264	455	238	693	-25	73059	105.42
Washington	162	73	74	1305	65	1279	2267	1353	3620	7	380620	105.14
Wicomico	123	59	61	1024	85	997	1848	892	2740	56	286003	104.38
Worcester	55	17	22	366	28	356	662	327	989	-20	102624	103.77
Total Counties	3662	2478	1332	29741	1742	28943	50460	27991	78451	176	8748919	111.52
Baltimore City	1742	1212	438	41567	1520	40634	73711	39089	112800	-985	12221703	108.35
State	5404	3690	1770	71308	3262	69577	124171	67080	191251	-809	20970622	109.65

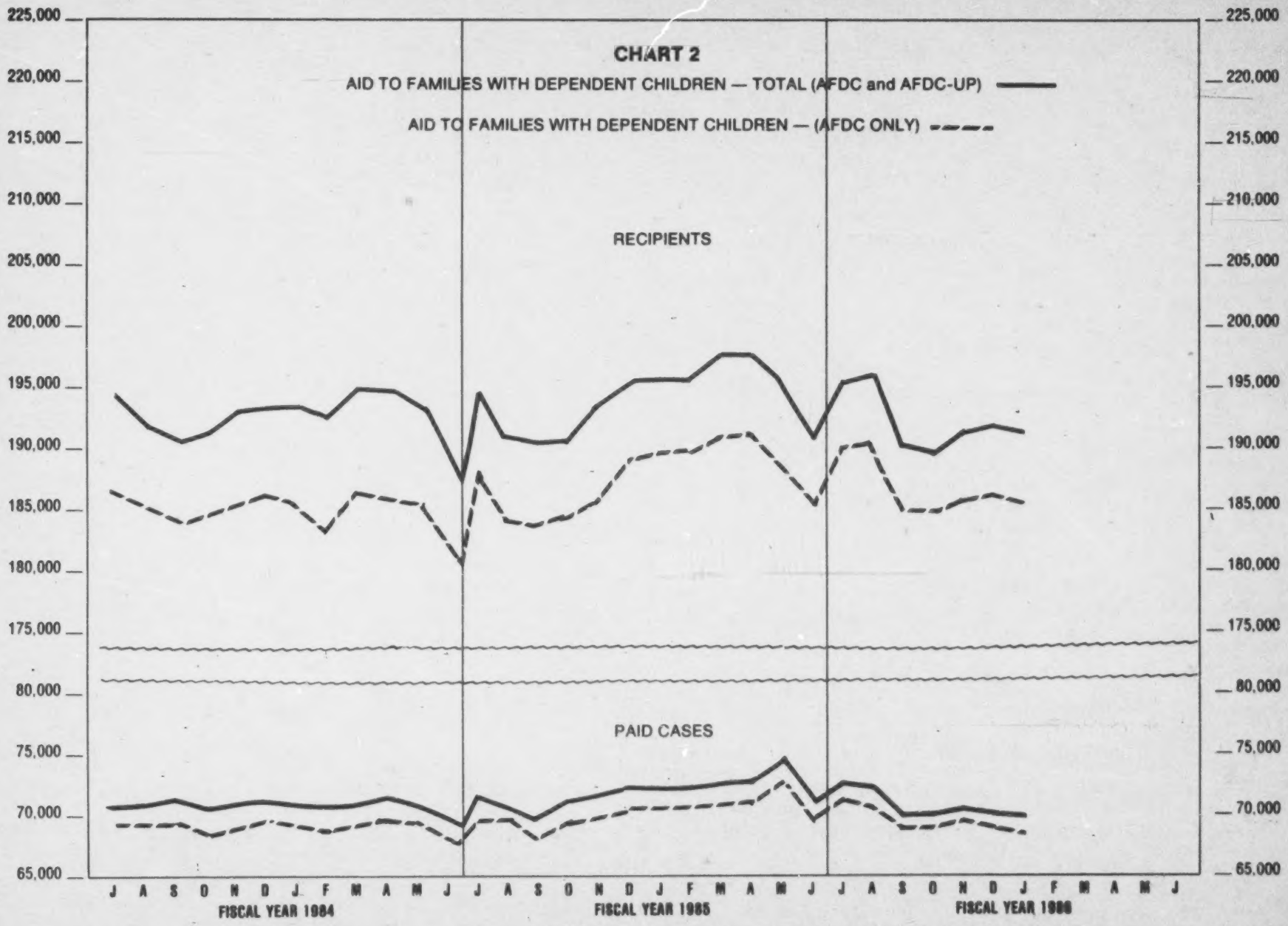
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
January 1986

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	61	32	10	1192	39	1171	1984	1187	3171	-24	340996	107.54
Anne Arundel	217	137	98	3083	200	2886	4953	2682	7635	-81	834500	109.30
Baltimore	429	298	193	4290	243	4185	6766	4014	10780	-74	1264251	117.28
Calvert	46	25	12	447	23	435	729	406	1135	9	123806	109.08
Caroline	37	30	11	350	22	343	596	319	915	30	97522	106.58
Carroll	45	27	21	418	16	413	676	389	1065	31	116596	109.48
Cecil	93	47	29	694	54	681	1244	669	1913	-22	199745	104.41
Charles	95	39	34	945	54	932	1663	864	2527	39	274250	108.53
Dorchester	61	28	20	587	29	577	1056	500	1556	15	159358	102.42
Frederick	103	74	37	719	45	703	1165	653	1818	2	199520	109.75
Garrett	23	16	8	307	8	299	531	314	845	19	91187	107.91
Harford	112	84	26	1297	68	1278	2126	1192	3318	-18	355985	107.29
Howard	45	25	26	319	22	312	514	295	809	6	94677	117.03
Kent	15	9	4	182	11	179	286	155	441	-5	48282	109.48
Montgomery	314	147	164	2837	226	2798	4961	2565	7526	88	987164	131.17
Prince George's	1205	1119	272	6885	357	6683	11658	6061	17719	33	2006170	113.22
Queen Anne's	23	14	3	315	23	309	497	277	774	2	80550	104.07
St Mary's	71	37	34	654	36	643	1179	582	1761	15	187312	106.37
Somerset	21	13	7	355	17	346	634	320	954	13	99028	103.80
Talbot	27	11	16	267	18	263	453	236	689	-25	72664	105.46
Washington	160	67	74	1221	58	1198	2078	1191	3269	-3	350501	107.22
Wicomico	105	56	50	1007	82	982	1820	862	2682	62	280660	104.65
Worcester	52	17	20	363	27	354	656	323	979	-16	102000	104.19
Total Counties	3360	2352	1169	28734	1678	27970	48225	26056	74281	96	8366724	112.64
Baltimore City	1661	1179	404	41189	1493	40268	72802	38359	111161	-961	12075268	108.63
State	5021	3531	1573	69923	3171	68238	121027	64415	185442	-865	20441992	110.23

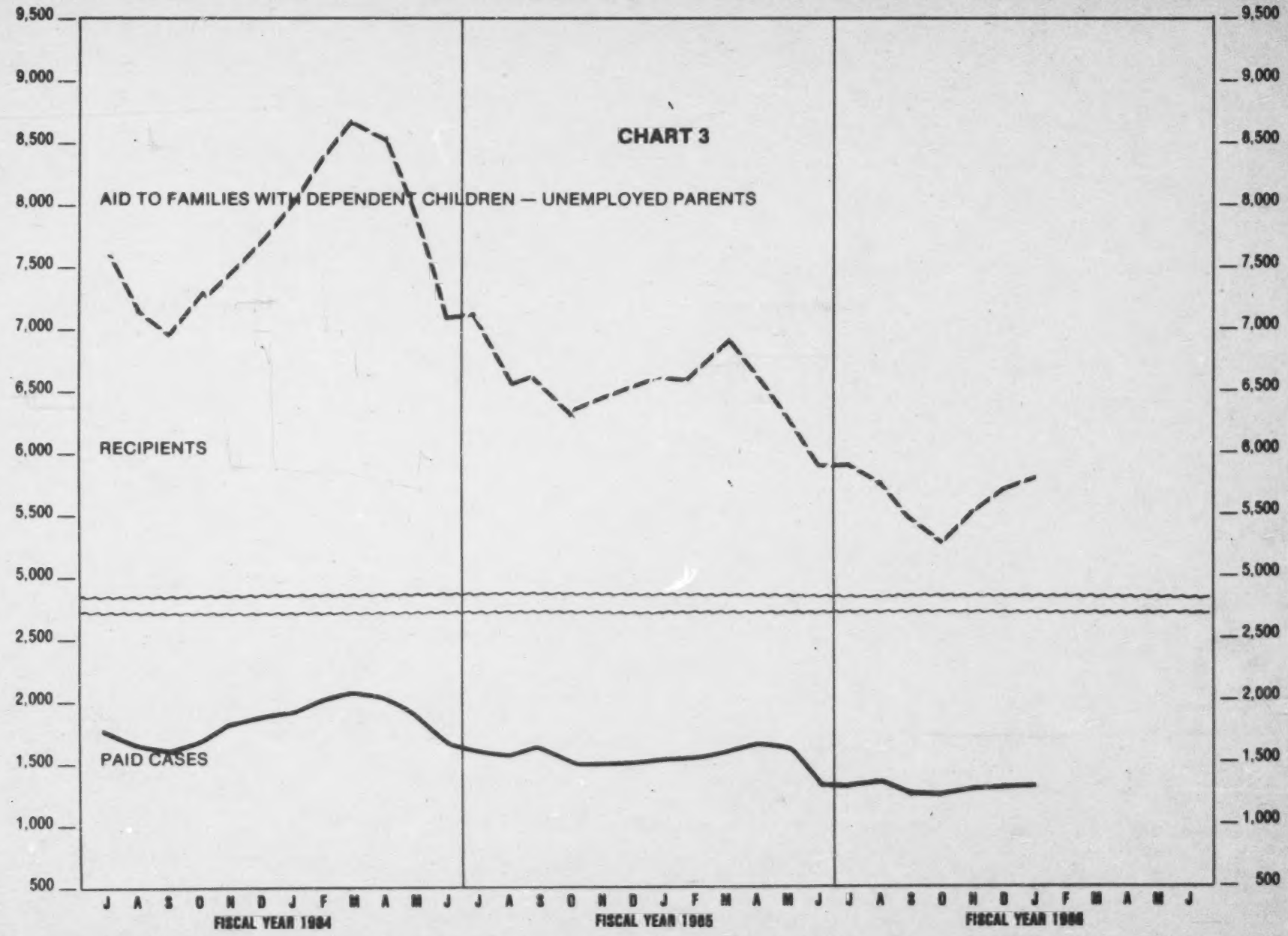
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
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FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
January 1986

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	30	17	15	281	7	267	590	534	1124	30	100872	89.74
Anne Arundel	10	6	2	55	5	51	123	101	224	-2	20234	90.33
Baltimore	64	18	45	138	7	141	279	280	559	21	54612	97.70
Calvert	0	0	0	11	0	10	28	20	48	-4	3955	82.40
Caroline	7	2	4	7	1	6	15	12	27	-1	2876	106.52
Carroll	7	5	4	9	0	5	12	10	22	5	1949	88.59
Cecil	25	10	9	31	3	30	60	60	120	29	10557	87.98
Charles	3	1	0	32	4	29	80	58	138	-18	11982	86.83
Dorchester	6	2	6	7	0	7	14	14	28	4	1826	65.21
Frederick	21	2	7	8	1	7	17	14	31	5	2780	89.68
Garrett	18	5	8	98	5	100	236	200	436	3	40309	92.45
Harford	18	5	17	33	3	31	63	62	125	-2	10642	85.14
Howard	2	1	5	6	0	6	13	12	25	5	2539	101.56
Kent	4	2	0	5	1	3	5	6	11	-4	1056	96.00
Montgomery	17	4	18	51	3	51	157	102	259	-7	27489	106.14
Prince George's	35	31	6	95	13	94	227	180	407	-1	38684	95.05
Queen Anne's	2	1	1	5	0	6	17	12	29	9	2850	98.28
St Mary's	5	3	1	19	0	20	51	40	91	0	7306	80.29
Somerset	5	2	2	11	0	10	23	20	43	8	3196	74.33
Talbot	0	0	0	1	0	1	2	2	4	0	395	98.75
Washington	2	6	0	84	7	81	189	162	351	10	30119	85.81
Wicomico	18	3	11	17	3	15	28	30	58	-6	5343	92.12
Worcester	3	0	2	3	1	2	6	4	10	-4	624	62.40
Total Counties	302	126	163	1007	64	973	2235	1935	4170	80	382195	91.65
Baltimore City	81	33	34	378	27	366	909	730	1639	-24	146435	89.34
State	383	159	197	1385	91	1339	3144	2665	5809	56	528630	91.00

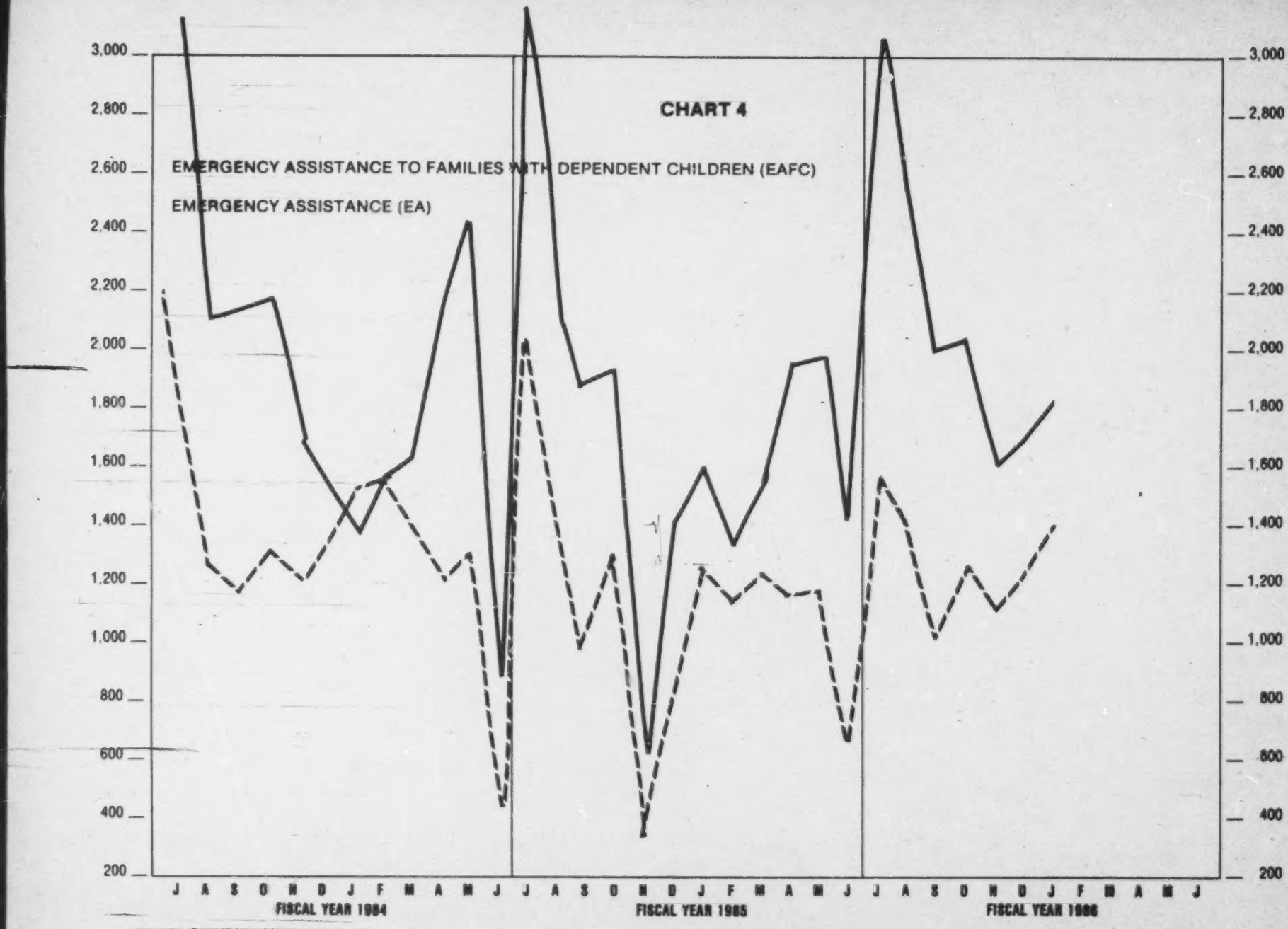
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

January 1986

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	27	4,424.23	163.86	3	399.95	133.32
Anne Arundel	105	20,497.43	195.21	110	18,831.17	171.19
Baltimore	121	29,728.22	245.69	65	10,946.86	168.41
Calvert	5	624.95	124.99		85.00 *	
Caroline	2	112.79	56.40	2	669.00	334.50
Carroll	7	1,855.00	265.00 *	1	200.00	200.00
Cecil	36	4,731.30	131.43	4	733.00	183.25
Charles	15	3,160.72	210.71	9	1,167.00	129.67
Dorchester	7	875.00	125.00	1	385.00	385.00
Frederick	23	3,193.00	138.83	2	850.00	425.00
Garrett	1	135.00	135.00			
Harford	50	9,649.42	192.99	31	6,413.55	206.89
Howard	16	3,723.80	232.74	5	551.00	110.20
Kent	3	223.77	74.59	1	200.00	200.00
Montgomery	30	4,797.37	159.91	19	4,542.64	239.09
Prince George's	194	38,514.46	198.53	67	11,690.51	174.49
Queen Anne's	1	130.00	130.00			
St. Mary's	16	3,132.24	195.77	10	1,767.40	176.74
Somerset	2	583.88	291.94 *			
Talbot	5	801.84	160.37			
Washington	15	2,744.80	182.99	5	502.15	100.43
Wicomico	39	7,529.83	193.07	29	5,744.93	198.10
Worcester	3	630.00	210.00			
Total Counties	723	141,799.05	196.13	364	65,679.16	180.44
Baltimore City	1,107	237.314.31	214.38	1,037	173,027.07	166.85
State	1,830	379,113.36	207.17	1,401	238,706.23	170.38

*SOURCE: Division of Budget and Finance

* Includes adjustments

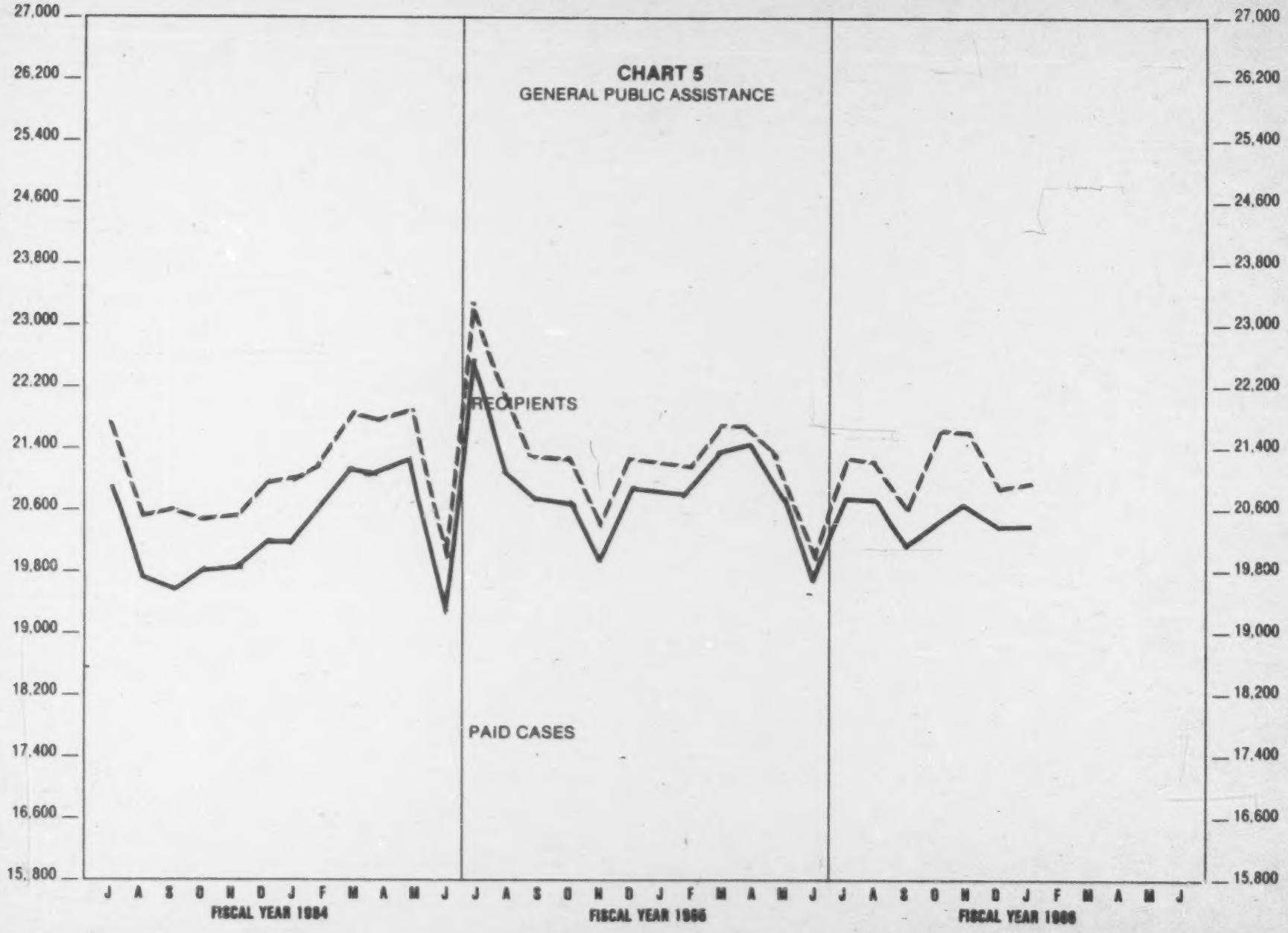
CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
18,200
17,400
16,600
15,800
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FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
January 1986

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	29	15	10	145	15	148	160	4	17339	108.37
Anne Arundel	119	99	45	571	77	555	592	21	92012	155.43
Baltimore	185	113	87	635	90	644	681	4	123304	181.06
Calvert	6	11	2	94	3	96	102	11	15138	148.41
Caroline	20	6	1	37	4	37	39	-3	5955	152.69
Carroll	16	16	10	85	16	83	88	10	12624	143.45
Cecil	20	20	10	96	14	93	98	-4	12716	129.76
Charles	44	22	16	144	22	149	155	12	22687	146.37
Dorchester	17	7	8	66	10	66	66	-1	9699	146.95
Frederick	36	17	18	126	18	130	135	0	20117	149.01
Garrett	11	3	4	40	3	39	42	-2	6124	145.81
Harford	49	28	29	205	14	201	212	14	30714	144.88
Howard	20	8	14	54	6	52	55	1	7278	132.33
Kent	7	3	2	22	6	22	24	-1	3130	130.42
Montgomery	173	102	66	884	109	877	1113	-22	201068	180.65
Prince George's	308	277	56	945	932	932	954	39	142785	149.67
Queen Anne's	13	11	1	56	7	55	57	4	7788	136.63
St Mary's	24	19	11	111	5	108	114	6	17090	149.91
Somerset	18	8	6	38	6	38	40	0	5097	127.43
Talbot	12	4	3	43	7	42	43	-2	6039	140.44
Washington	55	20	37	124	27	119	127	-1	18729	147.47
Wicomico	45	29	23	147	18	140	144	-3	21654	150.38
Worcester	27	11	9	48	3	48	49	2	7681	156.76
Total Counties	1254	849	468	4716	1412	4674	5090	89	806768	158.50
Baltimore City	2169	1521	552	15706	1331	15962	16250	35	2245174	138.16
State	3423	2370	1020	20422	2743	20636	21340	124	3051942	143.02

TABLE 8
(GPA-E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

January 1986

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES UNDER CARE	CASES CLOSED	CASES PAID	RECIPIENTS TOTAL	RECIPIENTS CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	PAYMENTS AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	88	7	35	272	0	92	110	-53	20628	187.53
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	0	0	0	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	143	80	55	384	78	484	686	39	83646	121.93
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	1	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	231	87	91	656	78	576	796	-14	104274	131.00
Baltimore City	616	638	0	1169	367	820	844	344	118360	140.24
State	847	725	91	1825	445	1396	1640	330	222634	135.75

TABLE 9
MEDICAL ASSISTANCE
JANUARY 1986
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED COMMUNITY	RECEIVED LONG TERM	APPROVED COMMUNITY	APPROVED LONG TERM	ONE TIME ONLY COMMUNITY	ONE TIME ONLY LONG TERM	NOT APPROVED COMMUNITY	NOT APPROVED LONG TERM	TOTAL COMMUNITY	TOTAL LONG TERM
Allegany	429	25	44	12	183	0	155	7	382	19
Anne Arundel	392	43	41	4	201	0	287	3	529	7
Baltimore	693	95	68	52	210	7	382	58	660	117
Calvert	118	6	14	5	42	0	50	3	106	8
Caroline	84	23	0	0	39	22	26	1	65	23
Carroll	123	9	8	13	24	0	94	2	126	15
Cecil	165	12	27	5	48	0	75	5	150	10
Charles	303	6	0	1	138	0	119	3	257	4
Dorchester	130	2	11	0	35	0	55	1	101	1
Frederick	229	11	15	5	56	0	109	4	180	9
Garrett	160	3	16	2	67	0	68	0	151	2
Harford	286	9	85	10	36	1	89	6	210	17
Howard	149	14	22	4	39	0	57	4	118	8
Kent	78	2	5	1	42	0	33	0	80	1
Montgomery	643	82	50	35	149	15	256	27	455	77
Prince George's	1456	71	161	23	537	0	804	59	1502	82
Queen Anne's	47	4	4	7	16	0	18	0	38	7
St Mary's	83	5	8	0	23	0	32	5	63	5
Somerset	86	5	7	6	25	0	43	0	75	6
Talbot	76	5	12	8	13	0	30	4	55	12
Washington	278	20	23	7	105	4	115	9	243	20
Wicomico	211	11	16	4	80	2	70	8	166	14
Worcester	95	5	10	4	35	1	33	0	78	5
Total Counties	6314	468	647	208	2143	52	3000	209	5790	469
Baltimore City	2851	186	226	70	974	12	1400	98	2600	180
State	9165	654	873	278	3117	64	4400	307	8390	649

TABLE 10
MEDICAL ASSISTANCE
JANUARY 1986
SSI-APPLICATIONS
DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	11	8	0	0	8
Anne Arundel	35	21	1	3	25
Baltimore	65	67	2	5	74
Calvert	0	0	0	0	0
Caroline	5	5	0	0	5
Carroll	15	12	0	1	13
Cecil	10	8	0	0	8
Charles	7	6	0	1	7
Dorchester	7	7	0	0	7
Frederick	5	5	0	0	5
Garrett	9	9	0	0	9
Harford	14	13	0	0	13
Howard	11	12	0	1	13
Kent	4	4	0	0	4
Montgomery	51	48	1	3	52
Prince George's	192	106	2	7	115
Queen Anne's	3	3	0	0	3
St Mary's	13	9	0	0	9
Somerset	6	6	0	0	6
Talbot	3	4	0	0	4
Washington	19	15	0	2	17
Wicomico	15	11	0	0	11
Worcester	8	6	0	0	6
Total Counties	508	385	6	23	414
Baltimore City	218	218	0	0	218
State	726	603	6	23	632

T A B L E 11-A
RECONSIDERATIONS COMPLETED
J A N U A R Y 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	4	174	31	205	0	0	156	240	49	60
Anne Arundel	5	411	7	418	0	0	169	169	74	123
Baltimore	5	587	13	600	0	0	278	159	114	182
Calvert	0	38	3	41	0	0	24	61	12	15
Caroline	0	20	1	21	0	0	8	44	23	11
Carroll	2	43	1	44	0	0	31	42	10	39
Cecil	0	80	2	82	0	0	27	97	33	18
Charles	2	96	2	98	0	0	24	15	41	19
Dorchester	0	78	1	79	0	0	23	78	7	29
Frederick	4	136	2	138	0	0	68	66	25	36
Garrett	0	53	15	68	0	0	45	70	32	24
Harford	2	170	5	175	0	0	106	90	47	34
Howard	0	23	0	23	0	0	9	10	9	0
Kent	0	28	1	29	0	0	12	33	0	0
Montgomery	3	309	3	312	13	0	137	78	68	106
Prince George's	7	595	2	597	23	0	534	242	3	86
Queen Anne's	0	39	0	39	0	0	15	48	7	10
St Mary's	0	72	4	76	0	0	46	85	13	15
Somerset	0	54	0	54	0	0	18	32	6	20
Talbot	0	42	0	42	0	0	14	46	25	35
Washington	1	173	14	187	0	0	123	135	43	78
Wicomico	1	146	1	147	0	0	84	143	23	3
Worcester	0	52	0	52	0	0	20	10	7	16
Total Counties	36	3419	108	3527	36	0	1971	1993	671	959
Baltimore City	0	7043	51	7094	3	0	4092	1818	263	350
State	36	10462	159	10621	39	0	6063	3811	934	1309

T A B L E 11-B
INTERIM CHANGES COMPLETED
J A N U A R Y 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-PA	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	12	525	222	747	47	0	672	1141	34	52	255	23	0
Anne Arundel	28	1776	40	1816	231	0	1383	665	68	36	306	13	0
Baltimore	35	1798	95	1893	244	8	1639	978	215	21	358	43	8
Calvert	2	222	12	234	11	0	147	262	3	11	26	11	0
Caroline	0	160	5	165	4	0	108	202	4	11	90	2	0
Carroll	20	216	7	223	25	0	162	184	14	8	58	20	0
Cecil	0	426	40	466	48	0	344	702	13	35	57	17	1
Charles	5	395	16	411	26	0	306	466	27	124	78	26	0
Dorchester	2	409	17	426	22	0	290	500	117	21	141	5	0
Frederick	26	550	8	558	52	0	390	459	45	17	198	10	0
Garrett	3	145	121	266	10	0	217	352	27	18	12	12	0
Harford	3	873	44	917	65	0	629	612	16	87	93	3	0
Howard	8	176	8	184	4	0	139	130	2	8	42	7	0
Kent	0	102	4	106	6	0	59	110	41	11	28	5	1
Montgomery	26	1300	28	1328	380	136	1451	896	128	53	462	21	0
Prince George's	19	1873	34	1907	246	0	1501	1010	15	5	337	49	4
Queen Anne's	3	196	8	204	30	0	123	198	26	10	25	5	0
St Mary's	2	392	29	421	52	0	302	494	18	4	133	0	0
Somerset	0	196	13	209	16	0	141	244	56	7	11	9	0
Talbot	0	133	0	133	4	0	93	143	88	30	6	1	0
Washington	4	581	88	669	26	0	628	753	0	68	43	16	0
Wicomico	7	807	19	826	24	0	683	814	85	56	124	7	0
Worcester	0	262	8	270	6	0	152	203	82	20	145	5	0
Total Counties	205	13513	866	14379	1579	144	11559	11518	1124	713	3028	310	14
Baltimore City	21	19331	200	19531	5220	366	18945	9423	655	137	978	116	18
State	226	32844	1066	33910	6799	510	30504	20941	1779	850	4006	426	32

TABLE 12
FOOD STAMP PROGRAM
JANUARY 1986

	APPLICATIONS PUBLIC ASSISTANCE (PA)				DISPOSED OF NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	45	33	5	38	218	166	32	198
Anne Arundel	236	180	73	253	473	324	175	499
Baltimore	572	427	245	672	656	527	233	760
Calvert	21	20	1	21	91	54	26	80
Caroline	34	30	2	32	94	76	20	96
Carroll	35	37	5	42	83	45	32	77
Cecil	43	38	1	39	208	146	51	197
Charles	50	47	3	50	218	144	51	195
Dorchester	38	25	11	36	86	68	26	94
Frederick	88	54	28	82	192	101	85	186
Garrett	7	6	0	6	85	60	20	80
Harford	75	55	25	80	232	100	98	198
Howard	22	24	2	26	117	69	44	113
Kent	15	7	6	13	59	36	22	58
Montgomery	306	327	93	420	671	326	367	693
Prince George's	860	769	98	867	1042	721	259	980
Queen Anne's	14	12	3	15	68	57	8	65
St Mary's	35	22	25	47	110	73	48	121
Somerset	24	20	1	21	199	166	31	197
Talbot	13	8	4	12	57	45	20	65
Washington	149	75	64	139	367	274	75	349
Wicomico	70	56	21	77	275	204	66	270
Worcester	53	28	17	45	93	84	31	115
Total Counties	2805	2300	733	3033	5694	3866	1820	5686
Baltimore City	4052	2908	868	3776	2607	1686	833	2519
State	6857	5208	1601	6809	8301	5552	2653	8205

TABLE 13
FOOD STAMP PROGRAM
JANUARY 1986

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS PA	CERTIFIED HOUSEHOLDS NPA	CERTIFIED HOUSEHOLDS TOTAL	PARTICIPATING HOUSEHOLDS PA	PARTICIPATING HOUSEHOLDS NPA	PARTICIPATING HOUSEHOLDS TOTAL	PARTICIPATING INDIVIDUALS PA	PARTICIPATING INDIVIDUALS NPA	PARTICIPATING INDIVIDUALS TOTAL	$ VALUE OF COUPONS TOTAL $
Allegany	1186	2121	3307	1168	2115	3283	3576	5221	8797	414199
Anne Arundel	2128	2069	4197	2117	2022	4139	5796	4591	10387	523284
Baltimore	3360	3111	6471	3480	3061	6541	9104	6313	15417	863878
Calvert	235	448	683	232	441	673	661	1320	1981	87866
Caroline	198	530	728	192	523	715	562	1209	1771	74972
Carroll	260	477	737	260	485	745	685	1164	1849	78168
Cecil	483	980	1463	466	943	1409	1442	2452	3894	183995
Charles	575	1053	1628	553	1059	1612	1625	2800	4425	213447
Dorchester	346	656	1002	348	645	993	1017	1413	2430	101773
Frederick	457	804	1261	467	796	1263	1294	1953	3247	148556
Garrett	290	739	1029	285	737	1022	977	2289	3266	146477
Harford	885	1316	2201	884	1347	2231	2381	3442	5823	272617
Howard	219	455	674	209	463	672	582	1012	1594	79575
Kent	89	309	398	88	302	390	228	662	890	34922
Montgomery	2610	2267	4877	2599	2279	4878	6791	4575	11366	579017
Prince George's	4448	2679	7127	4306	2589	6895	12339	6008	18347	1030570
Queen Anne's	161	357	518	160	349	509	447	863	1310	56559
St Mary's	368	651	1019	354	652	1006	1051	1920	2971	136254
Somerset	211	628	839	202	615	817	603	1521	2124	82511
Talbot	150	395	545	148	382	530	410	912	1322	54797
Washington	1011	1720	2731	1002	1690	2692	2889	4354	7243	328355
Wicomico	650	1578	2228	653	1534	2187	1905	3299	5204	238873
Worcester	213	524	737	213	511	724	601	1219	1820	80550
Total Counties	20533	25867	46400	20386	25540	45926	56966	60512	117478	5811215
Baltimore City	41232	25738	66970	41203	25437	66640	101611	57528	159139	8789584
State	61765	51605	113370	61589	50977	112566	158577	118040	276617	14600799

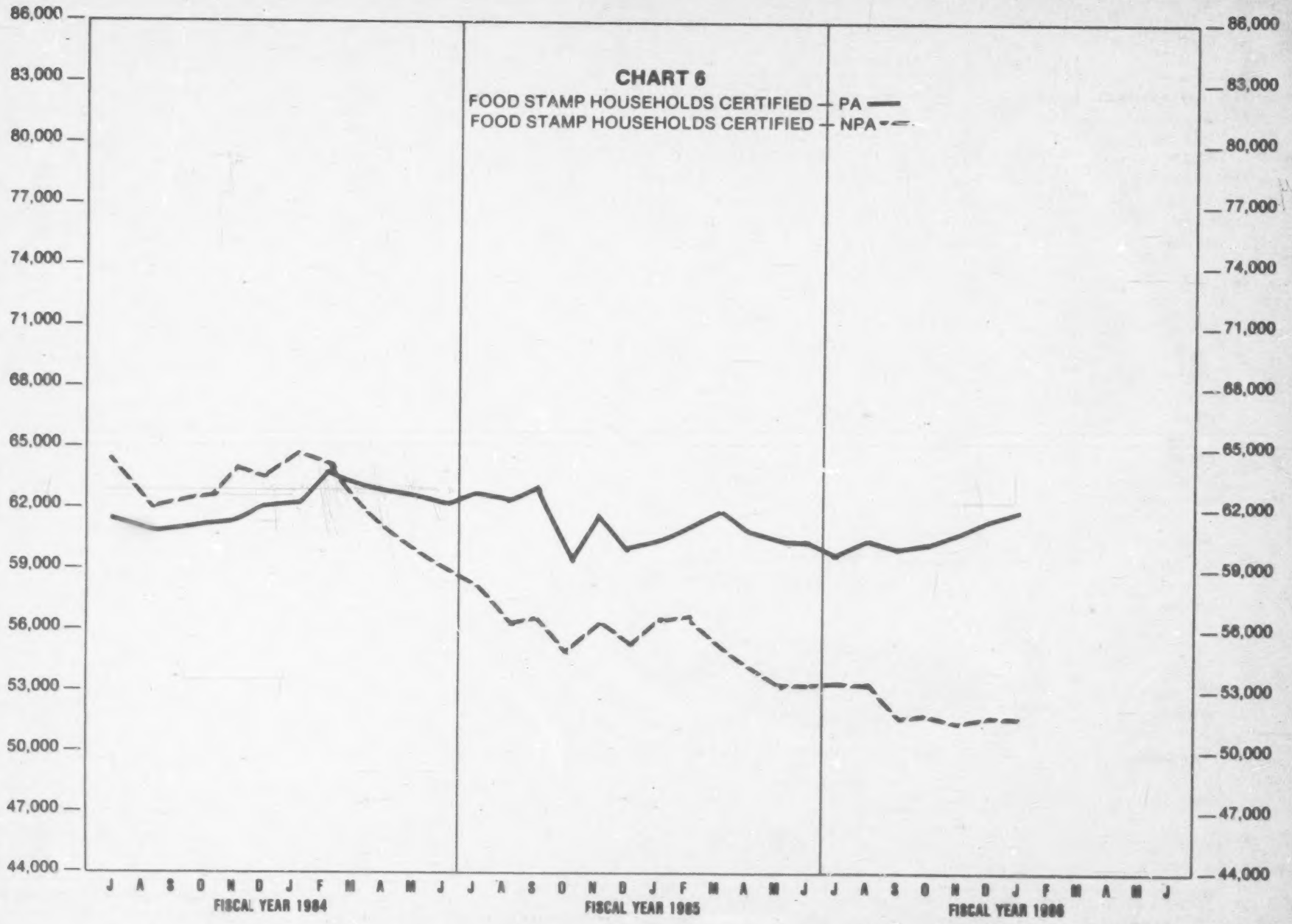
CHART 6
FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
47,000
44,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 14
CHILD SUPPORT COLLECTIONS

January, 1986

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES*		
Allegany	$ 43,419	$ 22,568		$ 41,654	$ 85,073
Anne Arundel	133,640	104,870		N/A	133,640
Baltimore	277,948	203,100		N/A	277,948
Calvert	23,375	Not Reported		70,830	94,205
Caroline	24,839	15,441		49,299	74,138
Carroll	28,899	22,188		97,553	126,452
Cecil	34,721	20,144		138,879	173,600
Charles	41,178	26,088		136,991	178,169
Dorchester	35,164	21,566		56,108	91,272
Frederick	32,141	25,940		62,393	94,534
Garrett	10,303	5,292		14,380	24,683
Harford	62,122	32,964		136,157	198,279
Howard	14,428	12,964		102,643	117,071
Kent	10,521	9,525		48,989	59,510
Montgomery	87,410	54,611		425,738	513,148
Prince George's	150,770	93,873		1,128,671	1,279,441
Queen Anne's	16,605	13,169		36,823	53,428
St. Mary's	41,043	31,387		85,863	126,906
Somerset	21,453	12,332		29,728	51,181
Talbot	16,228	9,062		36,802	53,030
Washington	59,620	42,187		175,337	234,957
Wicomico	41,697	24,234		N/A	41,697
Worcester	19,729	10,038		46,261	65,990
Total Counties	1,227,253	813,843		2,921,099	4,148,352
Baltimore City	614,204	443,684		1,165,060	1,779,264
State	$1,841,457	$1,257,527		$4,086,159	$5,927,616

Note: N/A indicates statistical data reported quarterly.

*Total Collections are Gross Collections plus NON-AFDC Collections.

* Incentives to be reported by administrative staff. Any questions, please contact, Felix Addo, 383-6156.

TABLE 15
CHILD SUPPORT CASE DATA
January, 1986

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,855	62	42	-	1,875	528	9	5	-	532
Anne Arundel	5,794	243	227	+ 113	5,923	-	N/A	-	-	-
Baltimore	8,795	361	246	- 14	8,896	-	N/A	-	-	-
Calvert	837	81	16	-	902	786	9	10	-	785
Caroline	747	37	38	-	746	550	22	11	-	561
Carroll	918	44	24	-	938	683	13	11	-	685
Cecil	1,615	96	19	-	1,692	1,374	16	21	-	1,369
Charles	2,106	88	23	-	2,171	697	21	8	-	710
Dorchester	1,158	59	39	-	1,178	941	22	15	-	948
Frederick	1,524	120	73	-	1,571	813	28	11	-	830
Garrett	303	10	4	-	309	142	3	3	-	142
Harford	1,896	142	115	-	1,923	2,123	66	45	-	2,144
Howard	642	47	32	-	657	537	25	10	-	552
Kent	510	11	10	- 98	413	468	14	11	-	471
Montgomery	3,864	183	177	-	3,870	-	-	-	-	-
Prince George's	11,127	490	533	-	11,084	11,146	315	47	-	11,414
Queen Anne's	519	16	11	-	524	349	9	11	-	347
St. Mary's	1,101	78	50	-	1,129	821	24	22	-	823
Somerset	711	35	22	-	724	331	6	11	-	326
Talbot	384	31	16	-	399	445	11	7	-	449
Washington	1,322	109	54	-	1,377	1,343	27	24	-	1,346
Wicomico	2,678	128	151	-	2,655	N/A	-	-	-	-
Worcester	600	72	49	-	623	656	25	38	-	643
Total Counties	51,006	2,543	1,971	+ 1	51,579	24,733	665	321	-	25,077
Baltimore City	41,547	747	410	-	41,884	41,582	226	-	-	41,808
State	92,553	3,290	2,381	+ 1	93,463	66,315	891	321	-	66,885

Note: N/A indicates statistical data reported quarterly

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

November 1985

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	BASIC NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: EAFC.	3	282	1	51	1		† 1	8	15	362	13%
EA: ADULTS	8	587	9	77	25		† 6	8	51	771	28
EA: REFUGEES											
EA TOTAL	11	869	10	128	26		† 7	16	66	1,133	41
EAFC	20	871	10	446	8		276	21	† 2	1,654	59
GRAND TOTAL	31	1,740	20	574	34		283	37	68	2,787	100

† coding error

For the month of November there were 3,382 requests for Emergency Assistance with 2,787 approvals. The approval rate was 82%. The EAFC program accounted for 59% (1,654) of the total approvals (2,787). Within the EAFC program, Harsh Weather amounted to 16% (276) of the EAFC approvals.

Table 17

Emergency Assistance (EA & EAFC)
Applications Received and Approved for each Type of Emergency

EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED FOR EACH TYPE OF EMERGENCY
NOVEMBER 1985

- LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAK-DOWN OF ESSENTIAL APPLIANCES		STRANDED - AWAY - FROM HOME		HOME - FOR CHILD		HARSH EXTREMENESS OF WEATHER		THEFT OF AMOUNT		BURIAL		TOTAL	
	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED
ALLEGHENY	2	2	4	2	-	-	5	4	-	-	-	-	7	7	-	-	1	1	19	16
ANNE ARUNDEL	6	6	108	91	8	7	4	3	2	2	-	-	8	7	2	2	2	2	140	120
BALTIMORE	2	1	216	128	10	6	2	1	3	-	1	-	47	18	-	-	2	1	283	155
CALVERT	1	1	1	1	-	-	3	3	-	-	-	-	-	-	1	1	-	-	6	6
CAROLINE	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	1	1
CARROLL	-	-	10	10	-	-	1	1	-	-	-	-	5	5	-	-	1	1	17	17
CECIL	1	1	15	10	-	-	-	-	1	1	-	-	11	6	-	-	1	1	29	19
CHARLES	1	-	8	5	2	1	6	4	1	-	-	-	4	-	-	-	-	-	22	10
DORCHESTER	-	-	26	22	3	2	6	6	9	9	-	-	20	18	1	1	2	2	67	60
FREDERICK	-	-	6	1	-	-	-	-	4	3	-	-	7	7	1	1	1	-	19	12
GARRETT	-	-	2	-	-	-	1	-	1	1	-	-	2	1	-	-	-	-	6	2
HARFORD	-	-	60	34	-	-	1	1	1	1	-	-	33	15	1	1	1	1	97	53
HOWARD	-	-	40	14	-	-	-	-	-	-	1	-	13	8	-	-	-	-	54	22
KENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MONTGOMERY	1	1	62	27	1	-	-	-	1	1	-	-	23	7	1	-	2	-	91	36
PRINCE GEORGES	-	-	176	131	-	-	-	-	-	-	-	-	58	41	1	-	3	3	238	175
QUEEN ANNES	-	-	-	-	-	-	1	-	-	-	-	-	3	2	-	-	-	-	4	2
ST. MARYS	1	1	8	7	2	2	2	2	-	-	-	-	7	5	-	-	1	1	21	18
SOMERSET	2	2	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	3	3
TALBOT	-	-	1	1	-	-	-	-	-	-	-	-	1	1	-	-	-	-	2	2
WASHINGTON	2	-	31	6	1	-	-	-	3	1	1	-	19	6	-	-	-	-	57	13
WICOMICO	2	-	73	28	1	1	4	1	3	1	-	-	38	29	-	-	1	1	122	61
WORCESTER	-	-	3	-	1	-	-	-	-	-	-	-	1	-	-	-	1	-	6	-
TOTAL COUNTIES	21	15	850	518	29	19	36	26	29	20	3	-	309	185	8	6	19	14	1304†	803
BALTIMORE CITY	17	16	1277	1222	2	1	565	548	14	14	-	-	112	98	31	31	55	54	2073	1984
STATE TOTALS	38	31	2127	1740	31	20	601	574	43	34	3	-	421	283	39	37	74	68	3382	2787

† Includes five (5) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

November 1985

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	BASIC NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	BOOKE FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: EAFC6.	$ 450	$ 29,218	$ 250	$ 5,085	$ 76		†$ 130	$ 800	$ 9,750	$ 45,759
EA: ADULTS	1,404	98,301	1,221	14,614	2,330		† 925	877	32,817	152,489
EA: REFUGEES										
EA TOTAL	1,854	127,519	1,471	19,699	2,406		† 1,055	1,677	42,567	198,248
EAFC	4,497	196,006	2,073	110,308	1,147		32,960	4,030	† 1,300	352,321
GRAND TOTAL	6,351	323,525	3,544	130,007	3,553		34,015	5,707	43,867	550,569

† coding error

Please note that Tables 16, 17 and 18 are presented two months late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 10
INVESTIGATIONS OF RECIPIENT FRAUD
January 1986

	REFERRALS MADE TO			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	2			1	2					1	2		10	5	3
Anne Arundel	2	1		1		2			1	1		1	10	11	10
Baltimore	2		3	5	3		2			3	3		20	8	3
Calvert	1	1											1	2	
Caroline	1			2						2			6	2	1
Carroll		2											1	8	4
Cecil		3												6	
Charles				1	3			1		1	2		5	4	
Dorchester					1						1		4	5	
Frederick													6		1
Garrett	1			1						1			3	2	
Harford	1	4											4	7	
Howard		2			1						1			1	
Kent														1	1
Montgomery				5			2			3			21	10	1
Prince George's	5			11	4		6	1		5	3		31	32	7
Queen Anne's		1		1						1				1	1
St. Mary's	1			2		1	1			1		1	3		4
Somerset		2	1										1	8	4
Talbot														1	
Washington	2	1		2	3		2				3		3	4	
Wicomico	7	1	3	1	1		1	1					3	6	
Worcester			1	1	1		1				1		7	5	1
Total Counties	25	18	8	34	19	3	15	3	1	19	16	2	139	129	41
Baltimore City	42	11		32	26		5	4		27	22		141	242	1
Special Projects															
State	67	29	8	66	45	3	20	7	1	46	38	2	280	371	42

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.